FY 2009 Capital Budget TPS Report 47536

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)
Grant Recipient: Kodiak Senior Center

Project Title:

Kodiak Senior Center - Facilities Repair and Equipment

State Funding Requested: \$ 15,000 House District: 36 - R

One-Time Need

Brief Project Description:

Mix of small and large projects, including wander guard, remove and replace fuel tank, repair sprinkler system, repair curb & gutters, landscaping.

Funding Plan:

Total Cost of Project: \$15,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

Mix of small and large projects, including: wander guard for Island Cove Adult Day Center, remove and replace fuel tank originally installed in 1985, repair sprinkler system originally installed in 1985, repair curb & gutters - new drainage for parking lot, landscape work.

Project Timeline:

ongoing

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Senior Citizens of Kodiak

Grant Recipient Contact Information:

Contact Name: Pat Branson Phone Number: 486 6181

Address: 302 Erskine Ave., Kodiak, AK 99615

Email: scokinc@ak.net

Contact Name: Sonya Hymer Contact Number: 465 2487

Has this project been through a public review process at the local level and is it a community priority? X Yes No

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For use by Co-chair Staff Only:

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SENIOR CITIZENS OF KODIAK, INC.

302 Erskine Avenue, Kodiak, AK 99615

Phone: (907) 486-6181 Fax: (907) 486-4503 E-mail: scokinc@ak.net

February 1, 2007

To:

Senator Gary Stevens

Representative Gabrielle LeDoux

From: Pat Branson, Executive Director

Thanks to both of you for coming to the Kodiak Senior Center and meeting with our Senior Citizens of Kodiak, Inc. Board of Directors before the legislative session began. As was discussed at that time, SCOK has a few capital needs for the center. There is a mix of smaller and larger projects. The capital list has not been prioritized by the Board of Directors. I can write up project descriptions and needs for you when you need them. All of the items are safety and accessibility related.

Of course we will continue to seek grant opportunities and write proposals for any deferred maintenance or capital funds for which our agency qualifies. We have done this in past years and have been successful in receiving funding for capital projects.

Please let me know what other information you might want. Thank you for your consideration and time.

Capital Needs of Senior Citizens of Kodiak, Inc.

Wander Guard for Island Cove Adult Day Center	\$ 4,316
Remove Fuel Tank to replace buried one from 1985	15,000
New Fuel tank-larger one to accommodate new generator	17,000
Repair Sprinkler System from original one 1985	13,680
Repair Curb & Gutters-new drainage for parking lot	8,500
Landscape Work	5,000
Total Requested:	\$63,496
	303,490

Sincerely,

Patricia Branson

Executive Director